

**DIRECTORATE CAPITAL ALLOCATIONS 2012/13**

School	Scheme	Allocation £	Budget £
<b>Demographic/Legislative</b>			
• Ysgol Ifor Bach	Additional Classroom from September 2012	200,000	<b>200,000</b>
<b>Asset Management</b>			
• Cefn Fforest Primary	Damp proofing (Junior building)	50,000	
• Coed Y Brain Primary	Window Upgrades	25,000	
• Graig Y Rhacca Primary	Windows/screens to Nursery area.	30,000	
• Graig Y Rhacca Primary	Roof drainage improvements - Juniors.	30,000	
• Greenhill/St James Primary	Provision for disputed costs	200,000	
• Lewis Girls	Bronte Block roof upgrade	75,000	
• Libanus Primary	Guttering, fascias etc.	40,000	
• Panside Primary	Roof Upgrades	100,000	
• Rhymney Comprehensive	Structural H&S upgrades to stage/canteen area.	25,000	
• The Twyn School	Buttressing to rear boundary wall H&S	125,000	
• Various Schools	Additional Local Authority contribution to school 50/50 projects	100,000	
• Various Schools	Contribution to Priority 1-3 works	50,000	
• YG Cwm Derwen	Boundary walls H&S hazard	25,000	
• YG Cwm Derwen	Re-point school elevations	25,000	
• Ynysddu Primary	Roofing upgrades to entrance.	20,000	<b>920,000</b>
<b>Demountable Classrooms</b>	Welsh Medium Primary Schools – completion of 3 year programme		<b>150,000</b>
<b>Health &amp; Safety</b>			
• DDA/Accessibility	Allocation to be determined. Potential for 50/50	20,000	
• Toilet upgrades	50/50 offered to schools over 10k	200,000	
• Resurfacing	Allocation to be determined. Potential for 50/50	30,000	
• Traffic Management	Allocation to be determined. Potential for 50/50	50,000	<b>300,000</b>
<b>School Security</b>	50/50 offered to schools over 10k	100,000	<b>100,000</b>
<b>School Boiler Replacement Programme</b>	Boiler upgrades Primary Sector – Cwmfelinfach, Fleur De Lys, Graig Y Rhacca, Llancaeath, Panside, Pontllanfraith, Tir Y Berth, Ty Isaf and Ysgol Y Castell	450,000	<b>450,000</b>
<b>Contribution to 21<sup>st</sup> Century Schools</b>	Towards 50% match funding		<b>4,000,000</b>
<b>Refurbishment of school kitchens</b>	St. Gwladys Bargoed Primary	119,000	
	Derwendeg Primary	125,000	
	Nant y Parc Primary	40,000	
	Crumlin Primary	80,000	
	Ty Isaf Infants	56,000	
	Rhymney Comprehensive	83,000	
	Cwmfelinfach Primary	TBC	
	Y G Cwm Gwyddon	TBC	<b>600,000</b>
<b>Relocation of Community Education</b>	To Risca Palace		<b>126,000</b>
<b>Ystrad Mynach</b>	New Sports Facility		<b>1,400,000</b>
<b>GRAND TOTAL CCBC CAPITAL PROGRAMME</b>			<b>8,246,000</b>
<b>Revenue (Capital) (50/50)</b>	50/50 offered to schools over 10k		<b>310,000</b>